

Montgomery County Airpark -- No. 703909

Category	Revenue Authority	Date Last Modified	January 04, 2008
Subcategory	Miscellaneous Projects (Revenue Authority)	Required Adequate Public Facility	No
Administering Agency	Revenue Authority	Relocation Impact	None
Planning Area	Gaithersburg	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,660	1,054	160	446	346	100	0	0	0	0	0
Land	26,990	8,048	1,442	17,500	2,400	4,100	4,000	3,000	4,000	0	0
Site Improvements and Utilities	6,163	6,163	0	0	0	0	0	0	0	0	0
Construction	6,600	0	0	6,600	3,000	1,600	1,000	500	500	0	0
Other	840	499	341	0	0	0	0	0	0	0	0
Total	42,253	15,764	1,943	24,546	5,746	5,800	5,000	3,500	4,500	0	0

FUNDING SCHEDULE (\$000)

Contributions	85	85	0	0	0	0	0	0	0	0	0
Federal Aid	38,298	14,361	1,845	22,092	5,172	5,220	4,500	3,150	4,050	0	0
Revenue Authority	2,034	758	49	1,227	287	290	250	175	225	0	0
State Aid	1,836	560	49	1,227	287	290	250	175	225	0	0
Total	42,253	15,764	1,943	24,546	5,746	5,800	5,000	3,500	4,500	0	0

DESCRIPTION

The Montgomery County Airpark is a general aviation reliever airport in Gaithersburg, Maryland. The Montgomery County Revenue Authority (MCRA) updated the Airport Layout Plan (ALP) in 2002. The updated ALP identifies the projects and plans the sequencing for continued airport improvement. An Environmental Study of the ALP identified projects for the first five years and was completed in December 2005. Federal funds for the Airpark are approved by the Federal Aviation Administration (FAA) through the Airport Capital Improvement Plan (ACIP). FAA priorities for funding airport projects include promoting safety and security; preserving existing infrastructure; mitigating noise or environmental impacts; fulfilling compliance; and providing capacity.

COST CHANGE

Increase reflects funding schedule per the Federal Aviation Administration Airport Capital Improvement Program

JUSTIFICATION

The recommended acquisitions, easements, and obstruction removals address obstructions to air navigation and protect life and property on the ground. Activities are based on Federal Aviation Administration design standards and guidelines. The signage, pavement marking, and taxiway light projects primarily address safety issues. The taxiway lights, which indicate the edges of the taxiways at night, need to be replaced due to age and condition. The positions of the taxiway connections between the runway and the taxiway will be relocated to provide easier departure from the runway and better access to the land side of the airport.

The basis for the planned improvements is the Airport Layout Plan (ALP) approved by the FAA on July 25, 2002, and the Airport Capital Improvement Plan (ACIP) for 2008-2013 accepted by the FAA.

FISCAL NOTE

Current funding for all Airpark projects is 95 percent Federal, 2.5 percent State and 2.5 percent Revenue Authority.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Revenue Authority asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY70	(\$000)
First Cost Estimate		
Current Scope	FY0	42,253
Last FY's Cost Estimate		25,849
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	4,354
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		24,899
Expenditures / Encumbrances		10,321
Unencumbered Balance		14,578
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Federal Aviation Administration
Maryland Aviation Administration
Maryland-National Capital Park and
Planning Commission
Airport Liaison Committee

MAP

